PROPOSITION 1E STORMWATER FLOOD MANAGEMENT GRANT APPLICATION CITY OF PALM SPRINGS

TAHQUITZ CREEK LEVEE RECONSTRUCTION ATTACHMENT 5 SCHEDULE

Schedule

The Tahquitz Creek Levee Reconstruction has the following Tasks, as identified on Attachment 3, Exhibit B "Work Plan":

Task 1 – Administration

Task 2 – Labor Compliance Program

Task 3 - Reporting

Task 4 – Assessment and Evaluation

Task 5 – Final Design

Task 6 - Environmental

Task 7 – Permitting

Task 8 - Construction Contracting

Task 9 - Construction

Task 10 – Environmental Compliance/Mitigation/Enhancement

Task 11 – Construction Administration

This Proposal includes one project – Tahquitz Creek Levee Reconstruction. As a single project, the Proposal has independent utility and provides a complete synergy and linkage of the Purpose and Need and Goals and Objectives of the Proposal. There are no complications associated with coordinating implementation or operation of various projects, and the City is the only implementing agency associated with this project.

A Gantt chart showing the proposed schedule of the project is included on the next page. The schedule shows the following estimated milestones:

Task 1 – Start 9/1/11, Duration 12 months, End 9/1/12

Task 2 – Start 11/1/11, Duration 6 months, End 5/1/12

Task 3 – Start 9/1/11, Duration 12 months, End 9/1/12

Task 4 – Start 10/1/10, Duration 9 months, End 7/1/11

Task 5 – Start 10/1/10, Duration 9 months, End 7/1/11

Task 6 – Start 10/1/10, Duration 9 months, End 7/1/11

Task 7 – Start 7/1/11, Duration 3 months, End 9/1/11

Task 8 - Start 10/1/11, Duration 1 month, End 11/1/11

Task 9 – Start 11/1/11, Duration 6 months, End 5/1/12

Task 10 - Start 11/1/11, Duration 6 months, End 5/1/12

Task 11 - Start 11/1/11, Duration 6 months, End 5/1/12

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